

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6257, MPH6257 - RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR
Address	Mahad -Pandharpur road, Behind Bhore Police station, A/P: Bhore, Tal :Bhore, Dist : Pune

Online fee approval proposal for academic year 2021-22**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	35382	304150	0	0	339532	84883	254649	80857	4026	0	0	0	0
2	Books	25	1684467	200007	0	0	1884474	471119	1413356	405768	65351	0	0	0	0
3	FURNITURE	15	445346	338537	0	0	783883	117582	666301	90600	26982	0	0	0	0
4	MACHINERY	15	2705861	1109713	0	0	3815574	572336	3243238	450789	121547	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22
(Information of the Trust)**

Name of the Trust/Society	Rajgad Dnyanpeeth Bhore
Address (With Pin Code)	A/P: Bhore, Tal : Bhore, Dist :Pune. (412206)
District - Taluka	Pune-Bhore
Telephone No. with STD Code	02113222841
Fax No. with STD Code	02113222710
E-mail ID	rdcophore92@gmail.com
Website	www.rdcophore.com
Registration No. and date of Trust	1) MHA/749/Poona, Date : 5/5/1972, 2). F-563-Poona, Date : 25/07/1972--5/5/1972
Year of Establishment of the trust	1972
PAN No - TAN No	AAATR1409G--PNER00711E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI ANANTRAOJI NARAYAN THOPTE	FOUNDR - PRESIDENT	EX MINISTER
2	SHRI SANGRAM ANANTRAO THOPTE	EXECUTIVE PRESIDENT	MLA
3	SHRI DINKAR MURHAJI WAVHAL	TRUSTEE	FARMER
4	SHRI ASHOK VITTHAL THOPTE	TRUSTEE	FARMER
5	SHRIMATI SHOBHA HARIBHAU JADHAV	TRUSTEE	HOUSEWIFE
6	SHRI PANDHARINATH LAXMAN BHILARE	TRUSTEE	FARMER
7	SHRI GOVIND LAXMAN THOPTE	TRUSTEE	FARMER
8	SOU. SWARUPA SANGRAM THOPTE	HONORARY SECRETARY	HOUSEWIFE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRI CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING	A/P: DHANGAWADI, TAL: BHORE DIST: PUNE	EN6234	2009	CIVIL ENGG.,E & TC ENGG.,COMPUTER ENGG.,MECHANICAL ENGG.
2	SAU. NIRMALTAI THOPTE COLLEGE OF EDUCATION BHORE	A/P:BHORE, TAL: BHORE DIST: PUNE	BED26148	1990	BED, MED
3	RAJGAD INSTITUTE OF MANAGEMENT, RESEARCH & DEVELOPMENT	DHANKAWADI, PUNE :43	MB6121	2008	MBA
4	RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHORE	BEHIND BHORE POLICE STATION,A/P :BHORE, TAL : BHORE DIST : PUNE	PH6257	1992	D.PHARMACY, B.PHARMACY & M. PHARMACY
5	ANATRAOJI THOPTE COLLEGE BHORE	A/P:BHORE, TAL: BHORE DIST: PUNE	142	1982	B.A., B.COM., BSC., BCS., BCA., MCS & MSC
6	COLLEGE OF EDUCATION DHANKAWADI,PUNE	DHANKAWADI, PUNE :43	BED123214	2006	BED
7	SIDODJI THOPTE VIDYALAYA & JR. COLLEGE KHANAPUR	A/P:KHANAPUR, TAL: BHORE DIST: PUNE	615	1992	SSC & HSC
8	RAYARESHWAR MADHYAMIK VIDYALAY TITEGHAR	A/P:TITEGHAR, TAL: BHORE DIST: PUNE	614	1992	SSC
9	KANHOJI JEDHE VIDYALAY KARI	A/P:KARI, TAL: BHORE DIST: PUNE	617	1992	SSC
10	YESAJI KANK VIDYALAY KARANDI	A/P:KARANDI, TAL: BHORE DIST: PUNE	616	1992	SSC
11	DADOJI KONDDDEV MADHYAMIK VIDYALAY WANGANI	A/P:WANGANI, TAL: VELHE DIST: PUNE	684	1993	SSC
12	APPASAHEB BANDAL MADHYAMIK VIDYALAY ALANDE	A/P:ALANDE, TAL: BHORE DIST: PUNE	612	1992	SSC
13	BAJI PASALKAR MADHYAMIK VIDYALAY BAJARWADI	A/P:BAJARWADI, TAL: BHORE DIST: PUNE	464	1993	SSC
14	TANAJI MALUSARE VIDYALAY & JR. COLLEGE DAPODE	A/P : WANGANI, TAL-VELHE, DIST-PUNE	466	1992	SSC & HSC
15	SAMARTH RAMDAS SWAMI MADHYAMIK VIDYALAYHIR DOSHI	A/P:HIRDOSHI, TAL: BHORE DIST: PUNE	687	1997	SSC
16	VIR MURAR BAJI DESHPANDE MADHYAMIK VIDYALAY WATHAR-HINGE	A/P:WARTHAR-HINGE, TAL: BHORE DIST: PUNE	683	1993	SSC
17	GHEWADSHWAR MADHYAMIK VIDYALAY MAHUDE	A/P:MAHUDE, TAL: BHORE DIST: PUNE	611	1992	SSC
18	RAJE SAMBHAJI MADHYAMIK VIDYALAY JOGWADI	A/P:JOGWADI, TAL: BHORE DIST: PUNE	613	1992	SSC
19	KALESHWARI MADHYAMIK VIDYALAY AMBADE	A/P:AMBADE, TAL: BHORE DIST: PUNE	684	1994	SSC
20	ADBALSIDDHA MADHYAMIK VIDYALAY NIGADE-DHANGWADI	A/P:NIGAD-DHANGWADI, TAL: BHORE DIST: PUNE	682	1995	SSC

21	SADGURU NARAYAN MAHARAJ MADHYAMIK VIDYALAYA NARAYANPUR	A/P: NARAYANPUR, TAL : PURANDAR DIST: PUNE	752	2002	SSC
22	NEW ENGLISH SCHOOL & JR. COLLEGE SANGAMNER	A/P:SANGAMNER, TAL: BHOR DIST: PUNE	451	1982	SSC & HSC
23	ROHIDESHWAR MADHYAMIK VIDYALAY NATAMBI	A/P:NATAMBI, TAL: BHOR DIST: PUNE	681	1993	SSC

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	PH	PHARMACY	4	60	60	60	60	60
2	MPH	PHARMACEUTICS	2	9	9	24	24	24
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	9	9	24	24	24
4	MPH	PHARMACOLOGY	2	9	9	10	10	10

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	6270	6270	22573494	0	
	Total	6270	6270	22573494	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6270	0	6270
	Cost(Amt. in Rs.)			22573494	0	22573494
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6270	0	6270
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	9	0	4	9	0	8	24	0	0	24	0	0	24	0	0
2	MPH	QUALITY ASSURANCE TECHNIQUES	2	9	0	3	9	0	6	24	0	0	24	0	0	24	0	0
3	MPH	PHARMACOLOGY	2	9	0	8	9	0	9	10	0	0	10	0	0	10	0	0
4	PH	PHARMACY	4	60	6	47	60	6	70	60	6	61	60	6	70	60	6	0
Total				87	6	62	87	6	93	118	6	61	118	6	70	118	6	0

Institute Information	
Address	Mahad -Pandharpur road, Behind Bhore Police station, A/P: Bhore, Tal :Bhore, Dist : Pune
PIN Code	412206
Year of Establishment	1992
District - Taluka	Pune-Bhore
Telephone No. (With STD code)	02113-222841
Fax No. (With STD code)	02113-222710
E-Mail ID	rdcophore92@gmail.com
Web Site	www.rdcophore.com
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	18 %
Total number of research publications in International journals & patents filed by the college	10
Placement of students	30
Name of the Director / Principal of the Institution	Dr. R. V. Shete
Person duly authorised in terms of section 2 (I) of the Act	Dr. Rajkumar Virbhadrappa Shete Designation: Principal Mobile No: 9822336456
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	87

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60214398829	BHORE
2	BANK OF MAHARASHTRA	20125057548	BHORE

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1994-95				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 100 Girls- 100 Total Capacity- 200				
Total No. of laboratories in the Department		14				
Total cost of Equipment in the Department (Rs. in Lakhs)		11701489.00 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	11701489 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	1264263259 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1379					
	No. of Books available	10100					
	No. of Journals subscribed In current year	15					
B) Carpet Area in Use for Library (in Sq. Mtr.)	194						
c) Facilities in Department - Library	1.	Xerox Facility.					
	2.	Internet Facility. Computer.					
	3.	Reorographic					
	4.	ejournals					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	3	3	0	0	3		
b) Assistant Professors / HOD	20	20	0	0	20		
c) Lecturers	0	0	0	0	0		
Form B4							
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :294			Student on Roll : 286		
a) With approved staff	15	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 19:1		
b) With (approved adhoc + contract) staff	8	Student - Teacher Ratio = 37:1			Student - Teacher Ratio = 36:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	1	1	0	0	1		
b) Non- Technical	4	4	0	0	4		
c) Class- IV	13	13	0	0	13		
	Total	18	0	0	18	0	
Ratio of Non - Teaching - Teaching Staff		1: 1.27					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O	
	b) if owned built-up area in 6270 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			22573494	0	22573494
	b) If Rental Built-up area in 00 Sq.Mtr.				College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)			00	0	0
17	Mention relation of the landlord with the College / Institute if Any					own	
Projected Addition		College / Institute / Hostel					
Particulars		2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)		2022-23 (Rs. in Lakhs)		
a.	Land(area)	0	0		0		
b.	Building (Built-up area in Sq. Mtr.)	10000000	10000000		10000000		
c.	Lab / Work shop	500000	500000		500000		
d.	Laboratory equipments	1000000	1000000		1000000		
e.	Books	500000	500000		500000		
f.	Furniture & dead stock	500000	500000		500000		
g.	Vehicals	1000000	1000000		1000000		
h.	Others	1000000	1000000		1000000		
Total		14500000	14500000		14500000		
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2019-20							
1 st Year		47		74000.00			
2 nd Year		70		65000.00			
3 rd Year		61		63500.00			
4 th Year		70		57500.00			
5 th Year		0		0			
Fees collected during last year per student for PG course							
Year		No of Students		fees collected(Rs.)			

2019-20								
1 st Year	15					67000		
2 nd Year	23					51000		
Fees collected (2019-20) per student for UG/PG course	UG Course - 661,353.47							
	PG Course - 49,777.78							
No of Students of 1st year	Average fees collected per student(Amount in Rs.)					Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)	65000					3746500		
b) PIO + Foreign National	00.00					0		
Form B10								
(A)				Administrative Staff in the Institute / College				
Name of the Principal / Director				Dr. R. V. Shete				
Regular incharge				Regular				
Pay Scale				26400-475				
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHADALE GANPAT YASHWANT	Regular	07-07-1997	07-07-1997	PH	Administrator	12000	4500
2	MOKASHI UDAYKANT VITHOBA	Regular	29-09-2010	29-09-2010	PH	Administrator	4200-75	
3	KUMBHAR SHARDA BALU	Regular	06-11-2017	06-11-2017	PH	Administrator	3000-55	
4	GAVHANE RAMESH NIVRUTTI	Regular	05-02-1999	05-02-1999	PH	Administrator	5400	1300
5	KUDAPANE SHANKAR GOPAL	Regular	02-02-1999	02-02-1999	PH	Administrator	5400	1300
6	POL RAJESH MANU	Regular	09-02-1999	09-02-1999	PH	Administrator	5400	1300
7	GOLE SANJAY PANDURANG	Regular	14-12-2007	14-12-2007	PH	Administrator	5400	1300
8	KATKAR LAXMAN PANDURANG	Regular	02-05-2003	02-05-2003	PH	Administrator	4900	1300
9	GURAV MOHAN BABAN	Regular	23-06-2015	23-06-2015	PH	Administrator	5014	1300
10	PATANE UTTAM SHIVAJI	Regular	03-11-2015	02-11-2015	PH	Administrator	3450-70	
11	KADAM KAMAL HANUMANT	Regular	25-03-2009	25-03-2009	PH	Administrator	3450	1300
12	KHOPADE SANTOSH VASANT	Regular	04-04-2003	04-04-2003	MPH	Administrator	5400	2900
13	GIRE SANDIP SADASHIV	Regular	06-10-2003	06-10-2003	MPH	Administrator	5400	2900
14	JEDHE SUREKHA BABAN	Regular	01-04-2008	01-04-2008	MPH	Administrator	3200	1300
15	SHIRVALE ALKA HANUMANT	Regular	22-02-2010	22-02-2010	MPH	Administrator	3200	1300
16	DHONDE VIJAY RAJARAM	Regular	14-10-2016	14-10-2016	MPH	Administrator	3200	1300
17	KSHIRSAGAR GEETA JAGANNATH	Regular	07/07/1997	07/07/1997	PH	Administrator	8300	2900
18	DIXIT RUSHIKESH SHRIRANG	Regular	1/12/2017	01/12/2017	MPH	Administrator	3000-55	
19	SALUNKE LAXMI KISHOR	Adhoc	01/04/2017	01/04/2017	PH	Administrator		
20	SHEDE RAJKUMAR VIRBHADRAPPA	Regular	09/05/1994	09/05/1994	PH	Teaching	37500	8700
21	BAGADE MURLIDHAR YASHWANT	Regular	17/09/2003	17/09/2003	PH	Teaching	8000	4200
22	BUDHAVALI SAMBHAJI KHANDERAO	Regular	04.01.1994	04.01.1994	PH	Teaching	19800	7600
23	KORE KAKASAHEB JAGANNATH	Regular	01/01/1996	01/01/1996	PH	Teaching	19800	7600
24	SHETTY SHANMUKAPPA CHANDRAKANT	Regular	01/12/2000	01/12/2000	PH	Teaching	16200	5400
25	KAMBLE MANISHA BHAGWAT	Regular	01/08/2001	01/08/2001	PH	Teaching	18200	5400
26	DESHMUKH MADHURI TANAJIRAO	Regular	22-07-1996	22-07-1996	PH	Teaching	18200	5400
27	BHAGAT VISHWA CHANDRAKANT	Regular	01-08-2006	07-08-2006	PH	Teaching	12500	5400
28	WAVHALE SARIKA RAVINDRA	Regular	07-07-2008	07-07-2008	PH	Teaching	11400	5400
29	SOLUNKE RAHUL SHIVAJIRAO	Regular	16-06-2014	16-06-2014	PH	Teaching	12600	5400
30	KARDILE DIPAK PRABHAKAR	Regular	05-09-2012	05-09-2012	PH	Teaching	13700	5400
31	ADAK VISHAL SUDAM	Regular	01-08-2011	01-08-2011	PH	Teaching	9500	5400
32	GURURAJA RAO KRISHNA MURTHY	Regular	04-10-2016	04-10-2016	PH	Teaching	19800	5400
33	KAMBLE AMRUTA ASHOK	Regular	19-06-2017	19-06-2017	PH	Teaching	5500	2900
34	KUNJIR VAIBHAVI VASANT	Regular	09/07/2012	09/07/2012	MPH	Teaching	8000	4300
35	KHOPADE ABHIJIT NATHURAM	Adhoc	27/02/2016	27/02/2016	MPH	Teaching		
36	DATAR PRASANNA ANAND	Regular	01/07/2017	01/07/2017	PH	Teaching	18300	5400
37	AWATE PRAVIN BABURAO	Regular	01/04/2016	01/04/2016	PH	Teaching	9600	5400
38	DASHETWAR ANUPAMA RAVINDRA	Visiting	01/07/2017	01/07/2017	PH	Teaching		
39	BORATE SHRIKANT RAMCHANDRA	Regular	01/07/2018	02/07/2018	PH	Teaching		
40	MOHIRE NITIN CHANDRAKANT	Regular	24/09/2018	25/09/2019	MPH	Teaching		
41	MOHIRE GEETA NITIN	Regular	31/07/2018	01/08/2018	PH	Teaching		
42	GHAISAS MAHESH MAHADEV	Visiting	29/08/2019	01/09/2019	MPH	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					TH-26:87		

2	Regular + Contract + Adhoc	TH-26:87	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	18:22	18:22

V E R I F I C A T I O N

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		286	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		194	
a)	No. of Titles	1379	
b)	No. of Books	10400	
c)	No. of National Journals	13	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	-	
f)	Total Cost of		
	a) Books	2570238.00	Lakhs
	b) Subscription for Journal	0.59	Lakhs
g)	Cost of Furniture	1.77	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100kpbs
j)	No. of Computer available in the Library	PIII	8
		PIV	36
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	ejournals	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		01
5	Number of Applications Software's available		01
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		09
7	Number of Scanners available		02
8	Total cost of the printers and scanners		108950.00
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL (Broad Band)
14	Specify Bandwidth available		100kpbs
15	Specify compression ratio		1:16
16	Cost of Hardware in Computer Center	Rs. Lakhs	3.25
17	Cost of Software in Computer Center	Rs. Lakhs	4.50
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.7
19	Annual fee of the Internet Services in	Rs. Lakhs	0.37
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	01
	5. Non - Teaching Staff	Y	01
	6. Maintenance Staff	Y	01
Pay Scale			
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLERK	1	1
2	ASSO. PROFESSOR	3	3
3	O.S.	1	1
4	PRINCIPAL	1	1
5	PROFESSOR	2	2
6	ASST. PROFESSOR	17	17
7	A/C	1	1
8	LAB. ASST.	1	1
9	PEON	13	13
10	LIBRARIAN	1	1
11	CLEANING	1	1
Total		42	42
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PH6257, MPH6257 - RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR
Address	Mahad -Pandharpur road, Behind Bhore Police station, A/P: Bhore, Tal :Bhore, Dist : Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	17999744	15487997	2511747	0	0	0	0
2	DEVELOPMENT FEE	1721194	1473920	247274	0	0	0	0
3	OTHER RECEIPT	1485652	1139652	346000	0	0	0	0
4	BANK INTEREST	43080	37528	5552	0	0	0	0
Total Income		21249670	18139097	3110573	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	17999744	Total 15487997 Deductible 0	Total 2511747 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1721194	Total 1473920 Deductible 0	Total 247274 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	43080	Total 37528 Deductible 0	Total 5552 Deductible 0	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1485652	Total 1139652 Deductible 0	Total 346000 Deductible 0	0	0	0	0
Total Income		21249670	18139097	3110573	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	SALARY & ALLOWANCE	14418364	12387060	2031304	0	0	0	0
2	BUILDING MAINTENANCE	3265000	2065000	1200000	0	0	0	0
3	BUILDING RENT	1700000	1200000	500000	0	0	0	0
4	ADMINISTRATIVE EXPENSES	2713658	2315858	397800	0	0	0	0
5	DEPRECIATION	859786	688497	171289	0	0	0	0
Total Expenses		22956808	18656415	4300393	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching	Pay	11710877	Total 10422911 Paid 10422911 Provision for Unpaid 0 Claimed 10422911	Total 1287966 Paid 1287966 Provision for Unpaid 0 Claimed 1287966	0	0	0	0
Salary - Teaching	Other Allowances to Staff	14000	Total 14000 Paid 14000 Provision for Unpaid 0 Claimed 14000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	44604	Total 33984 Paid 33984 Provision for Unpaid 0 Claimed 33984	Total 10620 Paid 10620 Provision for Unpaid 0 Claimed 10620	0	0	0	0
Salary - Non Teaching	Pay	2607487	Total 1914149 Paid 1914149 Provision for Unpaid 0 Claimed 1914149	Total 693338 Paid 693338 Provision for Unpaid 0 Claimed 693338	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	100000	Total 50000 Claimed 50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation / Inspection	Course Fees	306240	Total 156240 Claimed 156240	Total 150000 Claimed 150000	0	0	0	0
University fees paid (for students)	Practical Exam Fee	13716	Total 13716 Claimed 13716	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	49483	Total 49483 Claimed 49483	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	22844	Total 0 Claimed 0	Total 22844 Claimed 22844	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	3265000	Total 2065000 Claimed 2065000	Total 1200000 Claimed 1200000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	86079	Total 85479 Claimed 85479	Total 600 Claimed 600	0	0	0	0
Audit Fees	Audit Fee - College	52061	Total 34326 Claimed 34326	Total 17735 Claimed 17735	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Penalties	26276	Total 0 Claimed 0	Total 26276 Claimed 26276	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	27342	Total 27342 Claimed 27342	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	63798	Total 63798 Claimed 63798	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	203000	Total 203000 Claimed 203000	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Students Functions	147000	Total 147000 Claimed 147000	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	16000	Total 16000 Claimed 16000	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	4541	Total 2788 Claimed 2788	Total 1753 Claimed 1753	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	57500	Total 57500 Claimed 57500	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	9000	Total 9000 Claimed 9000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	1200	Total 1200 Claimed 1200	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	259821	Total 229391 Claimed 229391	Total 30430 Claimed 30430	0	0	0	0
Communication Expenses	Internet Charges	9440	Total 9440 Claimed 9440	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	2643	Total 2643 Claimed 2643	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage charges	1001	Total 1001 Claimed 1001	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	23534	Total 20842 Claimed 20842	Total 2692 Claimed 2692	0	0	0	0
Printing and Stationery	Other stationary	240647	Total 226567 Claimed 226567	Total 14080 Claimed 14080	0	0	0	0
Establishment Expenses	Electricity	75888	Total 75888 Claimed 75888	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	261825	Total 261825 Claimed 261825	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	87600	Total 0 Claimed 0	Total 87600 Claimed 87600	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	588444	Total 555274 Claimed 555274	Total 33170 Claimed 33170	0	0	0	0
Other Expenses	Expenses related to Students	18131	Total 18131 Claimed 18131	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	859786	Total 688497 Claimed 0	Total 171289 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1700000	Total 1200000 Claimed 0	Total 500000 Claimed 0	0	0	0	0
Total Expenses		22956808	18656415	4300393	0	0	0	0
Total Claimed Expenses			16767918	3629104				
Allowability of Hospital Expenses								
Hospital Year of Establishment					0			
Financial Details (Rs)								

Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PH: 0 MPH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR

Code: PH6257

Location: Mahad -Pandharpur road, Behind Bhore Police station, A/P: Bhore, Tal :Bhore, Dist : Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SHETE RAJKUMAR VIRBHADRAPPA	PRINCIPAL	09/05/1994	NA	PH	Applicable and Submitted	20125023472 Bank Of Maharashtra	Nationalized / Private / Scheduled	1540000	
2	Teaching	Regular	Approved	Yes	GURURAJA RAO KRISHNA MURTHY	ASSO. PROFESSOR	04-10-2016	NA	PH	Applicable and Submitted	60267715521 Bank Of Maharashtra	Nationalized / Private / Scheduled	850591	Bank Transfer
3	Teaching	Regular	Approved	Yes	DATAR PRASANNA ANAND	ASSO. PROFESSOR	01/07/2017	NA	PH	Not Applicable	60183194248 Bank Of Maharashtra	Nationalized / Private / Scheduled	822526	Bank Transfer
4	Teaching	Regular	Approved	Yes	BUDHAVALA SAMBHAJI KHANDERAO	ASST. PROFESSOR	04.01.1994	NA	PH	Applicable and Submitted	20125057480 Bank Of Maharashtra	Nationalized / Private / Scheduled	790361	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	SOLUNKE RAHUL SHIVAJIRAO	ASST. PROFESSOR	16-06-2014	NA	PH	Applicable and Submitted	60173383916 Bank Of Maharashtra	Nationalized / Private / Scheduled	763342	Bank Transfer
6	Teaching	Regular	Approved	Yes	KORE KAKASAHEB JAGANNATH	ASST. PROFESSOR	01/01/1996	NA	PH	Applicable and Submitted	20125059078 Bank Of Maharashtra	Nationalized / Private / Scheduled	646659	Bank Transfer

7	Teaching	Regular	Approved	Yes	DESHMUKH MADHURI TANAJIRAO	ASST. PROFESSOR	22-07-1996	NA	PH	Applicable and Submitted	20125019411 Bank Of Maharashtra	Nationalized / Private / Scheduled	640365	Bank Transfer
8	Teaching	Regular	Approved	Yes	KAMBLE MANISHA BHAGWAT	ASST. PROFESSOR	01/08/2001	NA	PH	Applicable and Submitted	20125020845 Bank Of Maharashtra	Nationalized / Private / Scheduled	640365	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	SHETTY SHANMUKAPPA CHANDRAKANT	ASST. PROFESSOR	01/12/2000	NA	PH	Applicable and Submitted	20125017038 Bank Of Maharashtra	Nationalized / Private / Scheduled	580976	Bank Transfer
10	Teaching	Regular	Approved	Yes	BHAGAT VISHWAS CHANDRAKANT	ASST. PROFESSOR	07-08-2006	NA	PH	Applicable and Submitted	20125040964 Bank Of Maharashtra	Nationalized / Private / Scheduled	495000	Bank Transfer
11	Teaching	Regular	Approved	Yes	KARDILE DIPAK PRABHAKAR	ASST. PROFESSOR	05-09-2012	NA	PH	Applicable and Submitted	20125033785 Bank Of Maharashtra	Nationalized / Private / Scheduled	495000	Bank Transfer
12	Teaching	Regular	Approved	Yes	WAVHALE SARIKA RAVINDRA	ASST. PROFESSOR	07-07-2008	NA	PH	Applicable and Submitted	20125033627 Bank Of Maharashtra	Nationalized / Private / Scheduled	422037	Bank Transfer
13	Teaching	Regular	Approved	Yes	KUNJIR VAIBHAVI VASANT	ASST. PROFESSOR	09/07/2012	NA	MPH	Applicable and Submitted	60104070487 Bank Of Maharashtra	Nationalized / Private / Scheduled	420000	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	MOHIRE NITIN CHANDRAKANT	ASST. PROFESSOR	25/09/2019	NA	MPH	Applicable and Submitted	60318716653 Bank Of Maharashtra	Nationalized / Private / Scheduled	402966	Bank Transfer
15	Teaching	Regular	Approved	Yes	ADAK VISHAL SUDAM	ASST. PROFESSOR	01-08-2011	NA	PH	Applicable and Submitted	60079845214 Bank Of Maharashtra	Nationalized / Private / Scheduled	385000	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	BORATE SHRIKANT RAMCHANDRA	ASST. PROFESSOR	02/07/2018	NA	PH	Applicable and Submitted	60064158502 Bank Of Maharashtra	Nationalized / Private / Scheduled	330000	Bank Transfer
17	Teaching	Visiting	Not Approved	Yes	DASHETWAR ANUPAMA RAVINDRA	ASST. PROFESSOR	01/07/2017	NA	PH	Not Applicable	20125035400 Bank of Maharashtra	Nationalized / Private / Scheduled	275000	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	KHOPADE ABHIJIT NATHURAM	ASSO. PROFESSOR	27/02/2016	NA	MPH	Not Applicable	60247957336 Bank Of Maharashtra	Nationalized / Private / Scheduled	240000	Bank Transfer
19	Teaching	Visiting	Not Approved	Yes	GHAISAS MAHESH MAHADEV	PROFESSOR	01/09/2019	NA	MPH	Not Applicable	20051214130 Bank of Maharashtra	Nationalized / Private / Scheduled	225000	Bank Transfer
20	Teaching	Regular	Approved	Yes	KAMBLE AMRUTA ASHOK	ASST. PROFESSOR	19-06-2017	30-06-2018	PH	Applicable and Submitted	60154558473 Bank Of Maharashtra	Nationalized / Private / Scheduled	173991	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	AWATE PRAVIN BABURAO	ASST. PROFESSOR	01/04/2016	NA	PH	Applicable and Submitted	60232789162 Bank Of Maharashtra	Nationalized / Private / Scheduled	150000	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	MOHIRE GEETA NITIN	ASST. PROFESSOR	01/08/2018	NA	PH	Applicable and Submitted	60318716653 Bank of Maharashtra	Nationalized / Private / Scheduled	121469	Bank Transfer
23	Teaching	Regular	Approved	Yes	BAGADE MURLIDHAR YASHWANT	PROFESSOR	17/09/2003	NA	PH	Not Applicable	20125031877 Bank Of Maharashtra	Nationalized / Private / Scheduled	62737	Bank Transfer
24	Administration	Regular	Not Approved	Yes	BHADALE GANPAT YASHWANT	O.S.	07-07-1997	NA	PH	Applicable and Submitted	20125021135 Bank Of Maharashtra	Nationalized / Private / Scheduled	379027	Bank Transfer
25	Administration	Regular	Not Approved	Yes	KSHIRSAGAR GEETA JAGANNATH	LIBRARIAN	07/07/1997	NA	PH	Applicable and Submitted	20125020947 Bank Of Maharashtra	Nationalized / Private / Scheduled	260106	Bank Transfer
26	Administration	Regular	Not Approved	Yes	KHOPADE SANTOSH VASANT	CLERK	04-04-2003	NA	MPH	Applicable and Submitted	20125042611 Bank Of Maharashtra	Nationalized / Private / Scheduled	216000	Bank Transfer
27	Administration	Regular	Not Approved	Yes	GIRE SANDIP SADASHIV	PEON	06-10-2003	NA	MPH	Not Applicable	20125042859 Bank Of Maharashtra	Nationalized / Private / Scheduled	172601	Bank Transfer
28	Administration	Regular	Not Approved	Yes	GOLE SANJAY PANDURANG	PEON	14-12-2007	NA	PH	Not Applicable	60006392119 Bank Of Maharashtra	Nationalized / Private / Scheduled	170654	Bank Transfer
29	Administration	Regular	Not Approved	Yes	KUDAPANE SHANKAR GOPAL	PEON	02-02-1999	NA	PH	Not Applicable	20125020903 Bank Of Maharashtra	Nationalized / Private / Scheduled	169609	Bank Transfer
30	Administration	Regular	Not Approved	Yes	GAVHANE RAMESH NIVRUTTI	PEON	05-02-1999	NA	PH	Not Applicable	20125020969 Bank Of Maharashtra	Nationalized / Private / Scheduled	169609	Bank Transfer
31	Administration	Regular	Not Approved	Yes	POL RAJESH MANU	PEON	09-02-1999	NA	PH	Not Applicable	20125021066 Bank Of Maharashtra	Nationalized / Private / Scheduled	169137	Bank Transfer
32	Administration	Regular	Not Approved	Yes	GURAV MOHAN BABAN	PEON	23-06-2015	NA	PH	Not Applicable	60132120048 Bank Of	Nationalized / Private /	166716	Bank Transfer

											Maharashtra	Scheduled		
33	Administration	Regular	Not Approved	Yes	KATKAR LAXMAN PANDURANG	PEON	02-05-2003	NA	PH	Not Applicable	20125042848 Bank Of Maharashtra	Nationalized / Private / Scheduled	153626	Bank Transfer
34	Administration	Regular	Not Approved	Yes	MOKASHI UDAYKANT VITHOBA	CLERK	29-09-2010	NA	PH	Not Applicable	20125042600 Bank Of Maharashtra	Nationalized / Private / Scheduled	133012	Bank Transfer
35	Administration	Regular	Not Approved	Yes	SHIRVALE ALKA HANUMANT	PEON	22-02-2010	NA	MPH	Not Applicable	60069499536 Bank Of Maharashtra	Nationalized / Private / Scheduled	111780	Bank Transfer
36	Administration	Regular	Not Approved	Yes	JEDHE SUREKHA BABAN	PEON	01-04-2008	NA	MPH	Not Applicable	60010243569 Bank Of Maharashtra	Nationalized / Private / Scheduled	111780	Bank Transfer
37	Administration	Regular	Not Approved	Yes	PATANE UTTAM SHIVAJI	PEON	02-11-2015	NA	PH	Not Applicable	60271110267 Bank Of Maharashtra	Nationalized / Private / Scheduled	101200	Bank Transfer
38	Administration	Regular	Not Approved	Yes	DHONDE VIJAY RAJARAM	PEON	14-10-2016	NA	MPH	Not Applicable	60149575188 Bank Of Maharashtra	Nationalized / Private / Scheduled	97799	Bank Transfer
39	Administration	Regular	Not Approved	Yes	DIXIT RUSHIKESH SHRIRANG	LAB. ASST.	01/12/2017	NA	MPH	Not Applicable	60299095824 Bank Of Maharashtra	Nationalized / Private / Scheduled	96600	Bank Transfer
40	Administration	Regular	Not Approved	Yes	KADAM KAMAL HANUMANT	PEON	25-03-2009	NA	PH	Not Applicable	60029254548 Bank Of Maharashtra	Nationalized / Private / Scheduled	89673	Bank Transfer
41	Administration	Regular	Not Approved	Yes	KUMBHAR SHARDA BALU	LAB. ASST.	06-11-2017	NA	PH	Not Applicable	60297715819 Bank Of Maharashtra	Nationalized / Private / Scheduled	88550	Bank Transfer
42	Administration	Adhoc	Not Approved	Yes	SALUNKE LAXMI KISHOR	CLEANING	01/04/2017	NA	PH	Not Applicable		Nationalized / Private / Scheduled	1500	Cash
Total Teaching Faculty					23		Total Non Teaching Faculty					19		
Total Approved Faculty					14		Total Non Approved Faculty (Including Proposal Sent for Approval)					28		
Total Annual Salary - Teaching											11473385 (80%)			
Total Annual Salary - Administration											2858979 (20%)			
Total Annual Salary											14332364			
Total Basic Pay											4784047			
Total Grade Pay											2391530			
Total HRA Pay											503821			
Total DA Pay											5951232			
Total TA Pay											701734			
Total IT Pay											420000			
Total Institute PT/PF Pay											476965			
Total PT/PF/other statutory deduction Pay											1165399			