

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6257, MPH6257 - RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR
Address	Mahad - Pandharpur Road, Behind Bhore Police Station.

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	152416	0	0	0	152416	38104	114312	1807	36297	0	0	0	0
2	Books	25	1634635	8063	0	0	1642698	410675	1232024	52934	357741	0	0	0	0
3	FURNITURE	15	634944	1304788	0	0	1939732	290960	1648772	21856	269104	0	0	0	0
4	MACHINERY	15	3093809	1268296	0	0	4362105	654316	3707789	103472	550844	0	0	0	0
Total			5515804	2581147	0	0	8096951	1394055	6702897	180069	1213986	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	------------------------------------------------------------------------	--------------------------------------------------------------------------------------------

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	rAJGAD DNYANPEETH BHOR
Address (With Pin Code)	MAHAD - PANDHARPUR ROAD, BEHIND BHOR POLICE STATION,
District - Taluka	Pune-Bhor
Telephone No. with STD Code	002113222841
Fax No. with STD Code	002113222710
E-mail ID	rdcopbhor92@gmail.com
Website	rdcopbhor.com
Registration No. and date of Trust	MAH/749/pOONA--1972-05-05
Year of Establishment of the trust	1972
PAN No - TAN No	AAATR1409G--000000711E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	SHRI ANANTRAO NARAYAN THOPTÉ	PRESIDENT/CHAIRMAN	EX. MINISTAR	NO
2	SHRI SANGRAM ANANTRAO THOPTÉ	OTHER	MLA	NO
3	SOU. SWARUPA SANGRAM THOPTÉ	SECRETARY	HOUSE WIFE	NO
4	SHRI DINKAR MURHAJI WAVHAL	MEMBER OF THE TRUST	FARMER	NO
5	SHRI ASHOK VITTHAL THOPTÉ	TREASURER	FARMER	NO
6	SHRIMATI SHOBHA HARIBHAU JADHAV	MEMBER OF THE TRUST	HOUSE WIFE	NO
7	SHRI PANDHARINATH LAXMAN BHILARE	MEMBER OF THE TRUST	FARMER	NO
8	SHRI GOVIND LAXMAN THOPTÉ	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JIJAMATA MADHYAMIK VIDYALAY BHOR	A/P : BHOR, TAL : BHOR, DIST :PUNE.	681	1995	SSSC HSC
2	ROHIDESHWAR MADHYAMIK VIDYALAY NATAMBI	A/P: NATAMBI, TAL : BHOR, DIST :PUNE.	681	1993	SSC
3	NEW ENGLISH SCHOOL & JR. COLLEGE SANGAMNER .	A/P: SANGAMNER, TAL : BHOR, DIST :PUNE.	451	1982	SSC HSC
4	SADGURU NARAYAN MAHARAJ MADHYAMIK VIDYALAY NARAYANPUR	A/P: NARAYANPUR, TAL : PURANDHAR, DIST : PUNE.	752	2002	SSC
5	ADBALSIDDHA MADYAMIK VIDYALAY NIGADE - DHANGAWADI	A/P: NIGADE - DHANGAWADI, TAL : BHOR, DIST :PUNE.	682	1995	SSC
6	KALESHWARI MADHYAMIK VIDYALAY AMBADE	A/P: AMBADE, TAL : BHOR. DIST :PUNE.	684	1994	SSC
7	RAJE SAMBHAJI MADHYAMIK VIDYALAY JOGWADI.	A/P: JOGWADI, TAL : BHOR, DIST :PUNE.	613	1992	SSC
8	GHEWADESHWAR MADHYAMIK VIDYALAY MAHUDE.	A/P: MAHUDE, TAL :BHOR, DIST :PUNE.	611	1992	SSC
9	VIR MURAR BAJI DESHOANDE MADHYAMIK VIDYALAY WATHAR - HINGE	A/P: WATHAR HINGE, TAL : BHOR, DIST :PUNE.	683	1993	SSC
10	SAMARTH RAMDAS SWAMI MADHYAMIK MIDYALAY HIRDOSHI.	A/P: HIRDOSHI, TAL : BHOR, DIST :PUNE.	687	1997	SSC
11	TANAJI MALUSARE VIDYALAY & JR. COLLEGE DAPODE.	A/P: DAPODE, TAL : VELHE, DIST :PUNE.	466	1992	SSC HSC
12	BAJI PASALKAR MADHYAMIK VIDYALAY BAJARWADI.	A/P: BAJARWADI, TAL : BHOR, DIST :PUNE.	464	1993	SSC
13	AAPPASAHEB BANDAL MADHYAMIK VIDYALAY ALANDE	A/P: ALANDE, TAL :BHOR, DIST :PUNE.	612	1992	SSC
14	DADOJI KONDDEV MADHYAMIK VIDYALAY WANGANI	A/P: WANGANI, TAL : VELHE, DIAT :PUNE.	684	1993	SSC
15	YESAJI KANK VAIDYALAY KARANDI	A/P: KARANDI, TAL : BHOR, DIST :PUNE.	616	1992	SSC
16	KANHOJI JEDHE VIDYALAY KARI	A/P: KARI, TAL : BHOR, DIST :PUNE.	617	1992	SSC
17	RAYARESHWAR MADHYAMIK VIDYALAY TITREGHAR	A/P: RITEGHAR, TAL : BHOR, DIST : PUNE.	614	1992	SSC
18	SIDOJI THOPTÉ VIDYALAYA & JUNIOR COLLEGE KHANAPUR	A/P: KHANAPUR, TAL : BHOR, DIST :PUNE.	615	1992	SSC AND HSC
19	COLLEGE OF EDUCATION DHANKAWADI, PUNE	DHANKAWADI, PUNE : 43.	123214	2006	BED MED
20	ANANTRAO THOPTÉ COLLEGE BHOR	A/P: BHOR, TAL : BHOR, DIST : PUNE.	142	1982	BA BCOM BSC BCS BCA MCS MSC
21	RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR.	BEHIND BHOR POLICE STATION, MAHAD - PANDHARPUR ROAD, TAL : BHOR, DIST :PUNE.	6257	1992	D PHARMACY B PHARMACY M PHARMACY
22	RAJGAD INSTITUTE OF MANAGEMENT, RESEARCH AND DEVELOPMENT	DHANKAWADI, PUNE : 43	6121	2008	MBA
23	SAU. NIRMALATAI THOPTÉ COLLEGE OF EDUCATION BHOR	A/P: BHOR, TAL: BHOR, DIST :PUNE.	26148	1990	BED MED
24	SHRE CHHATRAPATI SHIVAJIRAJE COLLEGE OF ENGINEERING.	A/P: DHANGAWADI, TAL : BHOR , DIST :PUNE.	6234	2009	CIVIL ENGINEERING E AND TC ENGINEERING COMPUTER ENGG

									MECHANICAL ENGG
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MPH	PHARMACEUTICS	2	15	9	9	9	9	24
2	MPH	PHARMACOLOGY	2	15	9	9	9	9	10
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	9	9	9	9	24
4	PH	PHARMACY	4	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	6270	6270	22573494	0	
	Total	6270	6270	22573494	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6270	0	6270
	Cost(Amt. in Rs.)			22573494	0	22573494
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			6270	0	6270
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACEUTICS	2	15	0	16	9	0	8	9	0	4	9	0	0	9	0	0	24	0	0
2	MPH	PHARMACOLOGY	2	15	0	15	9	0	3	9	0	8	9	0	0	9	0	0	10	0	0
3	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	9	9	0	3	9	0	0	9	0	0	9	0	0	24	0	0
4	PH	PHARMACY	4	60	12	67	60	20	76	60	8	65	60	7	71	60	6	0	60	19	0
Total				105	12	107	87	20	90	87	8	77	87	7	71	87	6	0	118	19	0

Institute Information

Address	Mahad - Pandharpur Road, Behind Bhore Police Station.																			
Village	BHORE																			
District - Taluka	Pune-Bhore																			
PIN Code	412206																			
Year of Establishment	1994																			
Telephone No. (With STD code)	02113-222841																			
Mobile Number & WhatsApp number	9822336456 WhatsApp number-9822336456																			
E-Mail ID	rdcobhore92@gmail.com																			
Web Site	www.rdcobhore.com																			
Whether Land or Building Allotted by the government or public body	No.																			
Type of Land	On Ownership																			
Location of College	Within limit of Municipal Councils																			
College is established/located in Hilly Area/Tribal Area	Yes																			
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																			
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B++ grade.																			
Whether college is autonomous	No																			
College NIRF Ranking within top 500 if any	No																			
Ph.D Holders percentage of Total Teaching Staff	21 %																			
Total number of research publications in International journals & patents filed by the college	10																			
Placement of students	75																			
Name of the Director / Principal of the Institution	Dr. Shete Rajkumar Virbhadrappa																			
Person duly authorised in terms of section 2 (I) of the Act	Dr Shete Rajkumar Virbhadrappa Designation: Principal Mobile No: 9822336456																			
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type		Sanction Intake			Actual Intake			Appeared			Passed							
	1	MPH		72			54			47			47							
	2	PH		240			279			276			273							

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20125057548	BHORE
2	BANK OF MAHARASHTRA	60214398829	BHORE

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1994				
Name of the University/Board/Affiliated Body to which this course is affiliated	Pune University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 100 Girls- 100 Total Capacity- 200				
Total No. of laboratories in the Department	14				
Total cost of Equipment in the Department (Rs. in Lakhs)	11701489.00 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	A) UG		8191042 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		126426 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		1877		
	No. of Books available		11438		
	No. of Journals subscribed In current year		1		
	B) Carpet Area in Use for Library (in Sq. Mtr.)		194		

c) Facilities in Department - Library	1.	Xerox Facility				
	2.	Internet Facility, Computer Facility				
	3.	Reprographic				
	4.	ejournals				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	5	4	1	0	5	
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	16	16	0	0	16	
Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :312		Student on Roll : 333
a) With approved staff		24		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 14:1
b) With (approved adhoc + contract) staff		1		Student - Teacher Ratio = 312:1		Student - Teacher Ratio = 333:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	12	12	0	1	13	
	Total	18	0	1	19	0
Ratio of Non - Teaching - Teaching Staff		19-25				
Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y
16	Whether Building os owned / <u>Rental by college/</u> Institute:					O
	b) if owned built-up area in 6270 Sq.Mtr.					
	Capital investment (Amount Rs. in Lakhs)					College / Institute Others Total
	22573494					0 0 22573494
17	b) If Rental Built-up area in Sq.Mtr.					
	Annual Expenditure (Amount Rs. in Lakhs)					College / Institute Other Total
0					0 0 0	
Mention relation of the landlord with the College / Institute if Any						OWN
Projected Addition		College / Institute / Hostel				
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0	0	
b.	Building (Built-up area in Sq. Mtr.)	10000000	10000000	10000000	10000000	
c.	Lab / Work shop	2500000	2500000	2500000	2500000	
d.	Laboratory equipments	1500000	1500000	1500000	1500000	
e.	Books	500000	500000	500000	500000	
f.	Furniture & dead stock	500000	500000	500000	500000	
g.	Vehicals	0	0	0	0	
h.	Others	2500000	2500000	2500000	2500000	
Total		17500000	17500000	17500000	17500000	
Form B9						
Fees collected during last year per student for UG course						
Year		No of Students		fees collected(Rs.)		
2021-22						
1 st Year		67		74000		
2 nd Year		76		74000		
3 rd Year		65		74000		
4 th Year		71		65000		
5 th Year		0		0		
Fees collected during last year per student for PG course						
Year		No of Students		fees collected(Rs.)		
2021-22						
1 st Year		40		67000		
2 nd Year		14		67000		
Fees collected (2021-22) per student for UG/PG course		UG Course - 74000 PG Course - 67000				
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)		74000		74000		
b) PIO + Foreign National		0		0		
Form B10						
(A)		Administrative Staff in the Institute / College				
Name of the Principal / Director		Dr. Shete Rajkumar Virbhadrappa				
Regular incharge		Regular				
Pay Scale		63165				

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHADALE GANPAT YASHWANT	Regular	1997-07-07	1997-07-07	PH	Administrator	22083 - 11042	561149
2	KSHIRSAGAR GEETA JAGANNATH	Regular	1997-07-07	1997-07-07	PH	Administrator	15125 - 7563	338737
3	GAVHANE RAMESH NIVRUTTI	Regular	1999-02-15	1999-02-15	PH	Administrator	10427 - 5214	230973
4	KUDPANE SHANKAR GOPAL	Regular	1999-02-05	1999-02-05	PH	Administrator	10427 - 5214	230973
5	POL RAJESH MANU	Regular	1999-02-09	1999-02-09	PH	Administrator	10427 - 5214	230973
6	GOLE SANJAY PANDURANG	Regular	2007-12-14	2007-12-14	PH	Administrator	10427 - 5214	231163
7	JADHAV ANITA CHANDRAKANT	Regular	2021-11-25	2021-11-26	PH	Administrator	8000 - 4000	36000
8	KATKAR LAXMAN PANDURANG	Regular	2004-05-02	2004-05-02	PH	Administrator	10427 - 5214	253013
9	MOKASHI UDAYKANT VITHOBA	Regular	2010-09-29	2010-09-29	PH	Administrator	10427 - 5214	288036
10	GURAV MAHAN BABAN	Regular	2015-06-23	2015-06-23	PH	Administrator	10427 - 5214	252964
11	PATNE UTTAM SHUVAJI	Regular	2015-11-02	2015-11-02	PH	Administrator	6040 - 3020	140710
12	KADAM KAMAL HANUMANT	Regular	2009-03-25	2009-03-25	PH	Administrator	4500 - 2250	58742
13	KHOPADE SANTOSH VASANT	Regular	2003-04-04	2003-04-04	MPH	Administrator	10519 - 5260	300683
14	JEDHE SUREKHA BABAN	Regular	2008-04-01	2004-04-01	MPH	Administrator	6408 - 3204	156698
15	SHIRWALE ALKA HANUMANT	Regular	2010-02-22	2010-02-22	MPH	Administrator	6408 - 3204	156698
16	DHONDE VIJAY RAJARAM	Regular	2016-10-14	2016-10-14	MPH	Administrator	6408 - 3204	143291
17	DIXIT RUSHIKESH SHRIRANG	Regular	2017-12-01	2017-12-01	MPH	Administrator	7100 - 3550	185435
18	GIRE SANTOSH SADASHIV	Regular	2003-10-06	2003-10-06	MPH	Administrator	6100	28394
19	KUMBHAR SHRADDHA BALU	Regular	2017-11-06	2017-11-06	PH	Administrator	7100 - 3550	111950
20	SHETE RAJKUMAR VIRBHADRAPPA	Regular	1994-09-05	1995-09-05	PH	Teaching	42100 - 21050	2050190
21	KORE KAKASAHEB JAGANNATH	Regular	1996-01-01	1996-01-01	PH	Teaching	35274 - 17637	914786
22	MURTHY KRISHNA GURURAJARAO	Regular	2016-03-10	2016-03-10	PH	Teaching	34198 - 17099	1075935
23	DATAR PRASANNA ANAND	Regular	2014-07-08	2014-07-08	PH	Teaching	22500 - 11250	281695
24	SAMBHAJI KHANDERAO BUDHAVALA	Regular	1994-04-01	1994-04-01	PH	Teaching	35274 - 17637	986636
25	DESHMUKH MADHURI TANAJI	Regular	2007-08-08	2007-08-08	PH	Teaching	28488 - 14244	702253
26	KAMBLE MANISHA BHAGWAT	Regular	2001-01-08	2001-01-08	PH	Teaching	28488 - 14244	741489
27	SHETTY SHANMUKHAPPA CHANDRAKANT	Regular	2000-01-12	2000-01-12	PH	Teaching	25804 - 12902	488838
28	KALYANE NAVANATH VISHNATHAPPA	Regular	2021-01-02	2021-01-02	MPH	Teaching	21600	783994
29	GHAISAS MAHESH MADHAV	Adhoc	2019-05-10	2019-05-10	MPH	Teaching	18450	50000
30	KARDILE DIPAK PRABHAKAR	Regular	2012-05-09	2012-05-09	PH	Teaching	22500 - 11250	765895
31	BHAGAT VISHWAS CHANDRAKANT	Regular	2006-07-08	2006-07-08	PH	Teaching	22500 - 11250	765895
32	WAVHALE SARIKA RAVINDRA	Regular	2008-08-12	2008-08-12	PH	Teaching	18812 - 9406	463489
33	AWATE PRAVIN BABURAO	Regular	2019-03-07	2019-03-07	PH	Teaching	19600 - 9800	567833
34	BORATE SHRIKANT RAMCHANDRA	Regular	2018-06-25	2018-07-02	PH	Teaching	13825 - 6913	395530
35	DASHETWAR ANUPAMA RAVINDRA	Adhoc	2005-06-15	2005-06-15	PH	Teaching	9625 - 4812	275795
36	HUKKERI VIJAYKUMAR ISHWAR	Adhoc	2020-09-01	2020-09-01	PH	Teaching	11000 - 5500	330000
37	GHARGE MILIND RAJARAM	Adhoc	2021-06-14	2021-06-14	PH	Teaching	11000 - 5500	330000
38	KAMBLE AMRUTA ASHOK	Adhoc	2019-02-01	2019-02-01	PH	Teaching	10000	106000
39	YEWALE PRIYANKA BHARAT	Regular	2020-12-31	2021-01-01	PH	Teaching	16577 - 8289	382740
40	KUNJIR VAIBHAVI VASANT	Regular	2012-07-09	2012-07-09	MPH	Teaching	16831 - 8416	45676
41	KHOPADE ABHIJIT NATHURAM	Regular	2016-03-01	2016-03-01	MPH	Teaching	7500	20000
42	BARASKAR VAIBHAV VISHWANATH	Regular	2010-04-05	2010-04-05	MPH	Teaching	3000	10000
43	SHAYALE SOMASHEKHAR SHIVASHANKAR	Adhoc	2020-09-01	2020-09-01	MPH	Teaching	10200	30000
44	ADAK VISHAL SUDAM	Regular	2014-02-23	2014-02-23	PH	Teaching	12000 - 6000	70000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MPH	72	72 :	7	0	0		
2	PH	240	240 :	18	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	312 : 20	312 : 20					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute			333
Reading hall capacity			80
Total carpet Area Sq.Mtr.			194
a)	No. of Titles		1877
b)	No. of Books		11438
c)	No. of National Journals		13
d)	No. of International Journals		2
e)	Non-Teaching Journals		0
Total Cost of			
f)	a) Books	39.61397	Lakhs
	b) Subscription for Journal	0.59	Lakhs
g)	Cost of Furniture	1.77	Lakhs
h)	Whether Xerox facility is available		Y
i)	Whether Internet facility is available		Y
		Band Width	16
j)	No. of Computer available in the Library	PIII	5
		PIV	15
		PV	0
k)	Whether multimedia facility is available		Y
l)	Whether digitization of library is done		Y
m)	Any other amenities provided to students in library.		e JOURNALS
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		50
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		0
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10
7	Number of Scanners available		3
8	Total cost of the printers and scanners		130000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		IEASE IINE
14	Specify Bandwidth available		16
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	600000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	N	0
	6. Maintenance Staff	Y	1
Date			Pay Scale
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	OFFICE SUPRINTENDENT	1	1
2	CLERK	2	2
3	STOREKEEPER	1	1
4	COMPUTER OPERATOR	1	1
5	LIBRARIAN	1	1
6	PRINCIPAL	1	1
7	ASSO. PROFESSOR	4	4
8	PROFESSOR	4	3
9	ASSTT. PROFESSOR	17	17
10	LAB. ASSTT.	9	9
11	PEON	4	4
Total		45	44
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6257, MPH6257 - RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR
Address	Mahad - Pandharpur Road, Behind Bhore Police Station.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	OTHER FEE	496000	448000	48000	0	0	0	0
2	TUITION & DEVELOPMENT FEE	23373919	3550000	19823919	0	0	0	0
3	FORM FEE	56000	0	56000	0	0	0	0
4	LAB. MANUAL FEE	193420	0	193420	0	0	0	0
5	BANK INTEREST	61267	7032	54235	0	0	0	0
6	MAGAZINE FEE	166500	27000	139500	0	0	0	0
7	MISC. INCOME	98311	0	98311	0	0	0	0
8	ADMINISTRATIVE CHARGES	83800	10000	73800	0	0	0	0
9	COMPUTER FEE	166500	27000	139500	0	0	0	0
Total Income		24695717	4069032	20626685	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	746300	Total 485000 Deductible 0	Total 261300 Deductible 0	0	0	0	0
2	MAGAZINE FEE INCOME	166500	Total 27000 Deductible 27000	Total 139500 Deductible 139500	0	0	0	0
3	INTERNET AND EMAIL CHARGES INCOME	98311	Total 0 Deductible 0	Total 98311 Deductible 98311	0	0	0	0
4	BANK INTEREST INCOME	61267	Total 7032 Deductible 7032	Total 54235 Deductible 54235	0	0	0	0
5	MANUAL FEES	193420	Total 0 Deductible 0	Total 193420 Deductible 193420	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	56000	Total 0 Deductible 0	Total 56000 Deductible 56000	0	0	0	0
7	DEVELOPMENT FEES	2238000	Total 349758 Deductible 349758	Total 1888242 Deductible 1888242	0	0	0	0
8	TUITION FEES	21135919	Total 3200242 Deductible 3200242	Total 17935677 Deductible 17935677	0	0	0	0
Total Income		24695717	4069032	20626685	0	0	0	0
Total Deductible Income		23949417	3584032	20365385				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MPH	PH	Non FRA	Hostel	Hospital	Trust

1	DEPRECIATION	956356	140169	816187	0	0	0	0
2	BUILDING RENT	1700000	500000	1200000	0	0	0	0
3	BUILDING MAINTENENCE	3265000	1200000	2065000	0	0	0	0
4	ADMINISTRATIVE EXPENSES	2582201	554091	2028110	0	0	0	0
5	SALARY & ALLOWANCE	23172826	4343163	18829663	0	0	0	0
Total Expenses		31676383	6737423	24938960	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	18579189	Total 3185124 Paid 2515140 Provision for Unpaid 669984 Claimed 3185124	Total 15394065 Paid 12793075 Provision for Unpaid 2600990 Claimed 15394065	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	125970	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 125970 Paid 125970 Provision for Unpaid 0 Claimed 125970	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	7080	Total 7080 Paid 7080 Provision for Unpaid 0 Claimed 7080	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4354086	Total 1110849 Paid 934372 Provision for Unpaid 176477 Claimed 1110849	Total 3243237 Paid 2687888 Provision for Unpaid 555349 Claimed 3243237	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	113581	Total 47190 Paid 47190 Provision for Unpaid 0 Claimed 47190	Total 66391 Paid 66391 Provision for Unpaid 0 Claimed 66391	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	2500	Total 0 Claimed 0	Total 2500 Claimed 2500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	314500	Total 276300 Claimed 276300	Total 38200 Claimed 38200	0	0	0	0
Affiliation	University Affiliation Fee View	79800	Total 0 Claimed 0	Total 79800 Claimed 79800	0	0	0	0
Insurance	Student Insurance	57316	Total 0 Claimed 0	Total 57316 Claimed 57316	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	3332500	Total 1200000 Claimed 1200000	Total 2132500 Claimed 2132500	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	262894	Total 2300 Claimed 2300	Total 260594 Claimed 260594	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	376799	Total 10835 Claimed 10835	Total 365964 Claimed 365964	0	0	0	0
Audit Fees	Audit Fee - College	68846	Total 17700 Claimed 17700	Total 51146 Claimed 51146	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	106100	Total 26000 Claimed 26000	Total 80100 Claimed 80100	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	58100	Total 0 Claimed 0	Total 58100 Claimed 58100	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2289	Total 1268 Claimed 1268	Total 1021 Claimed 1021	0	0	0	0
Conference and Seminar	Student competition	66362	Total 3791 Claimed 3791	Total 62571 Claimed 62571	0	0	0	0
Professional Charges	Consultancy Fees - Legal	9000	Total 0 Claimed 0	Total 9000 Claimed 9000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	127897	Total 33400 Claimed 33400	Total 94497 Claimed 94497	0	0	0	0
Communication Expenses	Telephone, Fax Charges	700	Total 0 Claimed 0	Total 700 Claimed 700	0	0	0	0
Communication Expenses	Postage charges	296	Total 0 Claimed 0	Total 296 Claimed 296	0	0	0	0
Printing and Stationery	Exam papers and form printing	239668	Total 7040 Claimed 7040	Total 232628 Claimed 232628	0	0	0	0
Printing and Stationery	Other stationary	87793	Total 50320 Claimed 50320	Total 37473 Claimed 37473	0	0	0	0
Establishment Expenses	Electricity	710	Total 0 Claimed 0	Total 710 Claimed 710	0	0	0	0
Establishment Expenses	Water	22614	Total 0 Claimed 0	Total 22614 Claimed 22614	0	0	0	0
Establishment Expenses	Gardening Material	600	Total 0 Claimed 0	Total 600 Claimed 600	0	0	0	0
Contractual Services	Sweeping and cleaning services View	16890	Total 0 Claimed 0	Total 16890 Claimed 19890	0	0	0	0
Contractual Services	Security services View	108000	Total 108000 Claimed 108000	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	4000	Total 0 Claimed 0	Total 4000 Claimed 4000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	169436	Total 10057 Claimed 10057	Total 159379 Claimed 159379	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	324511	Total 0 Claimed 0	Total 324511 Claimed 324511	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	956356	Total 140169 Claimed 0	Total 816187 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1700000	Total 500000 Claimed 0	Total 1200000 Claimed 0	0	0	0	0
Total Expenses		31676383	6737423	24938960	0	0	0	0
Total Claimed Expenses			6097254	22925773				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: RAJGAD DNYANPEETH'S COLLEGE OF PHARMACY BHOR

Code: PH6257

Location: Mahad - Pandharpur Road, Behind Bhore Police Station.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	SHETE RAJKUMAR VIRBHADRAPPA	PRINCIPAL	05-09-1995	NA	PH	Applicable and Submitted	20125023472	bank of maharashtra	Nationalized / Private / Scheduled	2585730	Bank Transfer	1897644
2	Teaching	Regular	Approved	Yes	MURTHY KRISHNA GURURAJARAO	ASSO. PROFESSOR	10-03-2016	NA	PH	Applicable and Submitted	602677155521	Bank of maharashtra	Nationalized / Private / Scheduled	1354314	Bank Transfer	1011335
3	Teaching	Regular	Approved	Yes	KORE KAKASAHEB JAGANNATH	ASSTT. PROFESSOR	01-01-1996	NA	PH	Applicable and Submitted	20125059078	bank of maharashtra	Nationalized / Private / Scheduled	1295889	Bank Transfer	798267
4	Teaching	Regular	Approved	Yes	SAMBHAJI KHANDERAO BUDHAHALE	ASSTT. PROFESSOR	01-04-1994	NA	PH	Applicable and Submitted	20125057480	Bank of maharashtra	Nationalized / Private / Scheduled	1295889	Bank Transfer	870165
5	Teaching	Regular	Approved	Yes	KAMBLE MANISHA BHAGWAT	ASSTT. PROFESSOR	08-01-2001	NA	PH	Applicable and Submitted	20125020845	Bank of maharashtra	Nationalized / Private / Scheduled	1054197	Bank Transfer	668943
6	Teaching	Regular	Not Approved	Yes	KALYANE NAVANATH VISHNATHAPPA	PROFESSOR	02-01-2021	NA	MPH	Applicable and Submitted	68033291961	Bank of maharashtra	Nationalized / Private / Scheduled	1037151	Bank Transfer	781794
7	Teaching	Regular	Approved	Yes	KARDILE DIPAK PRABHAKAR	ASSTT. PROFESSOR	09-05-2012	NA	PH	Applicable and Submitted	20125033785	Bank of maharashtra	Nationalized / Private / Scheduled	1036095	Bank Transfer	763295
8	Teaching	Regular	Approved	Yes	BHAGAT VISHWAS CHANDRAKANT	ASSTT. PROFESSOR	08-07-2006	NA	PH	Applicable and Submitted	20125040964	Bank of maharashtra	Nationalized / Private / Scheduled	1036095	Bank Transfer	763295
9	Teaching	Regular	Approved	Yes	DESHMUKH MADHURI TANAJI	ASSTT. PROFESSOR	08-08-2007	NA	PH	Applicable and Submitted	20125019411	Bank of maharashtra	Nationalized / Private / Scheduled	781462	Bank Transfer	621707
10	Teaching	Regular	Approved	Yes	DATAR PRASANNA ANAND	ASSO. PROFESSOR	08-07-2014	NA	PH	Applicable and Submitted	60183194248	Bank of maharashtra	Nationalized / Private / Scheduled	776695	Bank Transfer	265695
11	Teaching	Regular	Not Approved	Yes	AWATE PRAVIN BABURAO	ASSTT. PROFESSOR	07-03-2019	NA	PH	Not Applicable	60232789162	Bank of maharashtra	Nationalized / Private / Scheduled	772478	Bank Transfer	565233
12	Teaching	Adhoc	Not Approved	Yes	GHAISAS MAHESH MADHAV	ASSO. PROFESSOR	10-05-2019	NA	MPH	Not Applicable	2005121430	Bank of maharashtra	Nationalized / Private / Scheduled	700000	Bank Transfer	49800
13	Teaching	Regular	Approved	Yes	KUNJIR VAIBHAVI VASANT	ASSTT. PROFESSOR	09-07-2012	NA	MPH	Not Applicable	60104070487	Bank of maharashtra	Nationalized / Private / Scheduled	607973	Bank Transfer	45476

14	Teaching	Regular	Not Approved	Yes	SHETTY SHANMUKHAPPA CHANDRAKANT	ASSTT. PROFESSOR	12-01-2000	09-10-2021	PH	Not Applicable	20125017038 Bank of maharashtra	Nationalized / Private / Scheduled	562631	Bank Transfer	448418
15	Teaching	Regular	Not Approved	Yes	YEWALE PRIYANKA BHARAT	ASSTT. PROFESSOR	01-01-2021	NA	PH	Not Applicable	60088671968 Bank of maharashtra	Nationalized / Private / Scheduled	518919	Bank Transfer	380540
16	Teaching	Regular	Not Approved	Yes	BORATE SHRIKANT RAMCHANDRA	ASSTT. PROFESSOR	02-07-2018	NA	PH	Not Applicable	60064158502 Bank of maharashtra	Nationalized / Private / Scheduled	509503	Bank Transfer	392930
17	Teaching	Regular	Approved	Yes	WAVHALE SARIKA RAVINDRA	ASSTT. PROFESSOR	12-08-2008	08-02-2022	PH	Applicable and Submitted	20125033627 Bank of maharashtra	Nationalized / Private / Scheduled	501855	Bank Transfer	460889
18	Teaching	Adhoc	Not Approved	Yes	HUKKERI VIJAYKUMAR ISHWAR	PROFESSOR	01-09-2020	NA	PH	Not Applicable	60320632019 Bank of maharashtra	Nationalized / Private / Scheduled	420000	Bank Transfer	327400
19	Teaching	Adhoc	Not Approved	Yes	GHARGE MILIND RAJARAM	ASSO. PROFESSOR	14-06-2021	NA	PH	Not Applicable	60382012402 Bank of maharashtra	Nationalized / Private / Scheduled	420000	Bank Transfer	327400
20	Teaching	Adhoc	Not Approved	Yes	SHAYALE SOMASHEKHAR SHIVASHANKAR	PROFESSOR	01-09-2020	NA	MPH	Not Applicable	60381874841 Bank of maharashtra	Nationalized / Private / Scheduled	420000	Bank Transfer	29800
21	Teaching	Adhoc	Not Approved	Yes	DASHETWAR ANUPAMA RAVINDRA	ASSTT. PROFESSOR	15-06-2005	NA	PH	Not Applicable	20125035400 Bank of maharashtra	Nationalized / Private / Scheduled	350795	Bank Transfer	273195
22	Teaching	Regular	Not Approved	Yes	KHOPADE ABHIJIT NATHURAM	ASSTT. PROFESSOR	01-03-2016	NA	MPH	Not Applicable	60247957336 Bank of maharashtra	Nationalized / Private / Scheduled	280000	Bank Transfer	19800
23	Teaching	Adhoc	Not Approved	Yes	KAMBLE AMRUTA ASHOK	ASSTT. PROFESSOR	01-02-2019	NA	PH	Not Applicable	60154558473 Bank of maharashtra	Nationalized / Private / Scheduled	142488	Bank Transfer	104600
24	Teaching	Regular	Approved	Yes	BARASKAR VAIBHAV VISHWANATH	ASSTT. PROFESSOR	05-04-2010	NA	MPH	Not Applicable	60048750870 Bank of maharashtra	Nationalized / Private / Scheduled	140000	Bank Transfer	9800
25	Teaching	Regular	Approved	Yes	ADAK VISHAL SUDAM	ASSTT. PROFESSOR	23-02-2014	31-03-2021	PH	Not Applicable	60079845214 Bank of maharashtra	Nationalized / Private / Scheduled	105000	Bank Transfer	68900
26	Administration	Regular	Not Approved	Yes	BHADALE GANPAT YASHWANT	OFFICE SUPRINTENDENT	07-07-1997	NA	PH	Not Applicable	20125021135 Bank of maharashtra	Nationalized / Private / Scheduled	477128	Bank Transfer	506029
27	Administration	Regular	Not Approved	Yes	KHOPADE SANTOSH VASANT	CLERK	04-04-2003	NA	MPH	Not Applicable	20125042611 Bank of maharashtra	Nationalized / Private / Scheduled	373969	Bank Transfer	269132
28	Administration	Regular	Not Approved	Yes	MOKASHI UDAYKANT VITHOBA	CLERK	29-09-2010	NA	PH	Not Applicable	20125042600 Bank of maharashtra	Nationalized / Private / Scheduled	337448	Bank Transfer	272527
29	Administration	Regular	Not Approved	Yes	POL RAJESH MANU	LAB. ASSTT.	09-02-1999	NA	PH	Not Applicable	20125021066 Bank of maharashtra	Nationalized / Private / Scheduled	312202	Bank Transfer	193617
30	Administration	Regular	Not Approved	Yes	GOLE SANJAY PANDURANG	LAB. ASSTT.	14-12-2007	NA	PH	Not Applicable	60006392119 Bank of maharashtra	Nationalized / Private / Scheduled	310877	Bank Transfer	210019
31	Administration	Regular	Not Approved	Yes	GURAV MAHAN BABAN	LAB. ASSTT.	23-06-2015	NA	PH	Not Applicable	60132120048 Bank of maharashtra	Nationalized / Private / Scheduled	309409	Bank Transfer	230227
32	Administration	Regular	Not Approved	Yes	KATKAR LAXMAN PANDURANG	LAB. ASSTT.	02-05-2004	NA	PH	Not Applicable	20125042848 Bank of maharashtra	Nationalized / Private / Scheduled	306483	Bank Transfer	211192
33	Administration	Regular	Not Approved	Yes	GAVHANE RAMESH NIVRUTTI	LAB. ASSTT.	15-02-1999	NA	PH	Not Applicable	20125020969 Bank of maharashtra	Nationalized / Private / Scheduled	305091	Bank Transfer	228573
34	Administration	Regular	Not Approved	Yes	KUDPANE SHANKAR GOPAL	LAB. ASSTT.	05-02-1999	NA	PH	Not Applicable	20125020903 Bank of maharashtra	Nationalized / Private / Scheduled	272175	Bank Transfer	209829
35	Administration	Regular	Not Approved	Yes	KSHIRSAGAR GEETA JAGANNATH	LIBRARIAN	07-07-1997	NA	PH	Not Applicable	20125020947 Bank of maharashtra	Nationalized / Private / Scheduled	256756	Bank Transfer	297469
36	Administration	Regular	Not Approved	Yes	DIXIT RUSHIKESH SHRIRANG	COMPUTER OPERATOR	01-12-2017	NA	MPH	Not Applicable	60299095824 Bank of maharashtra	Nationalized / Private / Scheduled	217385	Bank Transfer	183035
37	Administration	Regular	Not Approved	Yes	SHIRWALE ALKA HANUMANT	LAB. ASSTT.	22-02-2010	NA	MPH	Not Applicable	60069499536 Bank of maharashtra	Nationalized / Private / Scheduled	199134	Bank Transfer	142774
38	Administration	Regular	Not Approved	Yes	DHONDE VIJAY RAJARAM	LAB. ASSTT.	14-10-2016	NA	MPH	Not Applicable	60149575188 Bank of maharashtra	Nationalized / Private / Scheduled	170266	Bank Transfer	141291
39	Administration	Regular	Not Approved	Yes	JEDHE SUREKHA BABAN	LAB. ASSTT.	01-04-2004	NA	MPH	Not Applicable	60010243569 Bank of maharashtra	Nationalized / Private / Scheduled	168788	Bank Transfer	142774
40	Administration	Regular	Not Approved	Yes	PATNE UTTAM SHUVAJI	PEON	02-11-2015	NA	PH	Not Applicable	60271110267 Bank of maharashtra	Nationalized / Private / Scheduled	167890	Bank Transfer	139110
41	Administration	Regular	Not Approved	Yes	KUMBHAR SHRADDHA BALU	STOREKEEPER	06-11-2017	NA	PH	Not Applicable	60297715819 Bank of maharashtra	Nationalized / Private / Scheduled	111950	Bank Transfer	110950

42	Administration	Regular	Not Approved	Yes	KADAM KAMAL HANUMANT	PEON	25-03-2009	NA	PH	Not Applicable	60029254548 Bank of maharashtra	Nationalized / Private / Scheduled	71838	Bank Transfer	58142
43	Administration	Regular	Not Approved	Yes	JADHAV ANITA CHANDRAKANT	STOREKEEPER	26-11-2021	NA	PH	Not Applicable	60220994414 Bank of maharashtra	Nationalized / Private / Scheduled	70381	Bank Transfer	35600
44	Administration	Regular	Not Approved	Yes	GIRE SANTOSH SADASHIV	PEON	06-10-2003	NA	MPH	Not Applicable	20125042859 Bank of maharashtra	Nationalized / Private / Scheduled	28497	Bank Transfer	24968
Total Teaching Faculty					25	Total Non Teaching Faculty					19				
Total Approved Faculty					13	Total Non Approved Faculty (Including Proposal Sent for Approval)					31				
Total Annual Salary - Teaching											18705159 (81%)				
Total Annual Salary - Administration											4467667 (19%)				
Total Annual Salary											23172826				
Total Basic Pay											8326385				
Total Grade Pay											4091149				
Total HRA Pay											452876				
Total DA Pay											8832643				
Total TA Pay											1469773				
Total IT/TDS Pay											411500				
Total Institute PT/PF Pay											239551				
Total PT/PF/other statutory deduction Pay											740850				