

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM PH

1	Name of the College/Institute: Rajgad Dnyanpeeth's College of Pharmacy, Bhor Code: DPH6257 Stream: PH Year: 2017-18 Location: Mahad- Pandharpur Road, Behind Bhor Police Station.A/P& Tal :Bhor, Dist :Pune. PIN:412206.						
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		58860				
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 86523 Rs.				
2	B) Collected fee as per affidavit Rs.		58860				
2.1	C) Year of recognition by respective council/Government :		1994				
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">Total</td> <td style="width: 85%; text-align: center;">Per Student (divided by 4.8)</td> </tr> <tr> <td style="text-align: center;">9359086</td> <td style="text-align: center;">37287</td> </tr> </table>	Total	Per Student (divided by 4.8)	9359086	37287
Total	Per Student (divided by 4.8)						
9359086	37287						
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">200500</td> <td style="width: 85%; text-align: center;">799</td> </tr> </table>	200500	799		
200500	799						
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">9559586</td> <td style="width: 85%; text-align: center;">38086</td> </tr> </table>	9559586	38086		
9559586	38086						
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">12807130</td> <td style="width: 85%; text-align: center;">51024</td> </tr> </table>	12807130	51024		
12807130	51024						
4.2.1	a) Less income derived by using college property (See norm 2.14)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">7741356</td> <td style="width: 85%; text-align: center;">30842</td> </tr> </table>	7741356	30842		
7741356	30842						
4.2.1	b) Hostel expenses, if any (See norm 2.2.2)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">9306</td> <td style="width: 85%; text-align: center;">37</td> </tr> </table>	9306	37		
9306	37						
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">14616054</td> <td style="width: 85%; text-align: center;">58231</td> </tr> </table>	14616054	58231		
14616054	58231						
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">2923211</td> <td style="width: 85%; text-align: center;">11646</td> </tr> </table>	2923211	11646		
2923211	11646						
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">840000</td> <td style="width: 85%; text-align: center;">3347</td> </tr> </table>	840000	3347		
840000	3347						
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">0</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	0			
0							
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">1363600</td> <td style="width: 85%; text-align: center;">5433</td> </tr> </table>	1363600	5433		
1363600	5433						
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">19742865</td> <td style="width: 85%; text-align: center;">78657</td> </tr> </table>	19742865	78657		
19742865	78657						
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">240</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	240			
240							
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">0</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	0			
0							
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">251</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	251			
251							
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">0</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	0			
0							
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">251</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	251			
251							
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">0</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	0			
0							
4.9	Tuition Fee (4.5 / 4.8)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">78657</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	78657			
78657							
4.10	Development fee (10% of 4.9)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">7866</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	7866			
7866							
4.10.1	Total fee (4.9 + 4.10)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">86523</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	86523			
86523							
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">0</td> <td style="width: 85%; text-align: center;">(NAAC =0 + NBA =0)</td> </tr> </table>	0	(NAAC =0 + NBA =0)		
0	(NAAC =0 + NBA =0)						
4.10.3	Total Fee (4.10.1 to 4.10.2)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">86523</td> <td style="width: 85%; text-align: center;"></td> </tr> </table>	86523			
86523							
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">4.11.1 - Total -</td> <td style="width: 85%; text-align: center;">4.11.2 - per Student -</td> </tr> </table>	4.11.1 - Total -	4.11.2 - per Student -		
4.11.1 - Total -	4.11.2 - per Student -						
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)							
Date							

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)