

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	DPH6257 - Rajgad Dnyanpeeth's College of Pharmacy, Bhor
Address	Mahad- Pandharpur Road, Behind Bhor Police Station.A/P& Tal :Bhor, Dist :Pune. PIN:412206.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			DPHARM	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	19362722	3741052	3640202	11981468	0	0	0	0
2	ADMISSION FORM FEE	175600	103000	5500	67100	0	0	0	0
3	OTHER FEE	61571	49474	0	12097	0	0	0	0
4	DEVELOPMENT FEE	1268698	359794	0	908904	0	0	0	0
5	BREAKAGE	74905	74905	0	0	0	0	0	0
6	JOURNALS (LAB MANUAL)	112300	23800	0	88500	0	0	0	0
7	MISC RECEIPT	179827	56350	23877	99600	0	0	0	0
8	BANK INTEREST	99574	0	19484	80090	0	0	0	0
9	SCHOLARSHIP	2276331	0	0	2276331	0	0	0	0
10	EBC	5782807	779678	0	5003129	0	0	0	0
11	CONFERENCE GRANT	194599	0	0	194599	0	0	0	0
Total Income		29588934	5188053	3689063	20711818	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			DPHARM	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	8495135	885502	23877	7585756	0	0	0	0
2	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0	0	0
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0	0	0
4	ALUMNI FEES	0	0	0	0	0	0	0	0
5	DIVIDEND	0	0	0	0	0	0	0	0
6	LABORATORY FEES	0	0	0	0	0	0	0	0
7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0	0	0
8	GYMKHANA FEE	0	0	0	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0	0	0
10	MAGAZINE FEE INCOME	0	0	0	0	0	0	0	0
11	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	0	0	0	0	0	0	0	0
13	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0	0	0
16	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0	0	0
17	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0	0	0
18	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0	0	0
19	GAMES FEES INCOME	0	0	0	0	0	0	0	0
20	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0	0	0
21	HOSTEL ROOM RENT	0	0	0	0	0	0	0	0
22	INTEREST ON FDR	0	0	0	0	0	0	0	0

23	RENT INCOME	0	0	0	0	0	0	0	0
24	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0	0	0
25	BANK INTEREST INCOME	99574	0	19484	80090	0	0	0	0
26	RECHECKING FORMS FEES	0	0	0	0	0	0	0	0
27	PHOTOCOPY FEE	0	0	0	0	0	0	0	0
28	MANUAL FEES	112300	23800	0	88500	0	0	0	0
29	ID CARD FEES	0	0	0	0	0	0	0	0
30	GRANT - SPORTS	0	0	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0	0	0
32	ENROLLMENT FEE INCOME	0	0	0	0	0	0	0	0
33	DISCOUNT	0	0	0	0	0	0	0	0
34	ELIGIBILITY FEE INCOME	0	0	0	0	0	0	0	0
35	EXAM FEE INCOME	0	0	0	0	0	0	0	0
36	BOOK BANK FEE	0	0	0	0	0	0	0	0
37	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0	0	0
38	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0	0	0
39	ADMISSION CANCELLATION FEES	0	0	0	0	0	0	0	0
40	FINE AND PENALTIES	0	0	0	0	0	0	0	0
41	ADMISSION / APPLICATION FORM FEES	175600	103000	5500	67100	0	0	0	0
42	BREAKAGE FEES	74905	74905	0	0	0	0	0	0
43	DEVELOPMENT FEES	1268698	359794	0	908904	0	0	0	0
44	TUTION FEES	19362722	3741052	3640202	11981468	0	0	0	0
	Total Income	29588934	5188053	3689063	20711818	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			DPHARM	MPH	PH	Non FRA	Hostel	Hospital	Trust
1	COMMUNICATION EXPENSES - TELEPHONE, FAX CHARGES IN	36380	6124	10128	20128	0	0	0	0
2	SALARY TEACHING STAFF	11404624	1435792	2022015	7946817	0	0	0	0
3	NON TEACHING SALARY	2784994	916394	456331	1412269	0	0	0	0
4	GUEST LECTURE	569860	179360	190000	200500	0	0	0	0
5	LABORATORY MATERIAL AND CONSUMABLE FOR COLLEGE -	84593	15740	0	68853	0	0	0	0
6	MUNICIPAL TAX / PROPERTY TAX/WATER CHARGES	9306	0	0	9306	0	0	0	0
7	ESTABLISHMENT EXPENSES - ELECTRICITY)	184104	64134	20710	99260	0	0	0	0
8	AFFILIATIO FEE	375000	105000	10000	260000	0	0	0	0
9	INSPECTION EXPENSES	1176	1176	0	0	0	0	0	0
10	BUILDING INSURENCE	10506	0	10506	0	0	0	0	0
11	SCHOLARSHIP SOCIAL WELFARE SCHEME	2343795	0	0	2343795	0	0	0	0
12	LABORATORY MATERIAL AND CONSUMABLE FOR COLLEGE - L	148943	23956	31613	93374	0	0	0	0
13	COMMUNICATION EXPENSES - POSTAGES CHARGES	414	160	40	214	0	0	0	0
14	SCHOLARSHIP PAID TO OPEN CATEGORY STUDENT	5782807	779678	0	5003129	0	0	0	0
15	REPAIR AND MAINTENANCE (BUILDING)	2335740	595740	520000	1220000	0	0	0	0
16	REPAIR AND MAINTENANCE (FURNITURE,EQUIPMENT. COMP	28300	11350	2400	14550	0	0	0	0
17	AUDIT FEE	71210	28090	15030	28090	0	0	0	0
18	ADVERTISEMENT (ADMISSION)	117640	27000	24400	66240	0	0	0	0
19	PRINTING & STATIONERY (EXAM. PAPERS AND FORM PRIN	260448	40593	24159	195696	0	0	0	0
20	SOCIAL GATHERING FUNCTIONS (STRUDENT SPORTS & GYM	106978	17070	12080	77828	0	0	0	0
21	BANK INTEREST/COMMISSION/CHARGES	6750	1549	1741	3460	0	0	0	0

22	CONFERENCE AND SEMINAR - FACULTIES	12700	5200	7500	0	0	0	0	0
23	CONFERENCE AND SEMINAR - STUDENT	194741	0	0	194741	0	0	0	0
24	PROFESSIONAL CHARGES-CONSULTANCY FEE	9000	0	0	9000	0	0	0	0
25	MEETING FEE AND EXPENSES(CONVEYANCE,TRAVELLING TO	204217	30117	91360	82740	0	0	0	0
26	COMMUNICATION EXPENSES - INTERNET CHARGES	4400	0	0	4400	0	0	0	0
27	OTHER EXPENSES - STUDENT	233792	46931	68991	117870	0	0	0	0
28	DEPERICIATION	2963408	629207	970603	1363598	0	0	0	0
29	MAGAZINE/JOURNAL/PERIODICALS SUBRSRIPTION	12955	2165	2145	8645	0	0	0	0
30	RENT FOR COLLEGE BUILDING	2900000	700000	700000	1500000	0	0	0	0
31	PRINTING AND STATIONERY (OTHER)	37928	15715	0	22213	0	0	0	0
Total Expenses		33236709	5678241	5191752	22366716	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	DPHARM	MPH	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	11404624	Total 1435792 Paid 1435792 Provision for Unpaid 0 Claimed 1435792	Total 2022015 Paid 2022015 Provision for Unpaid 0 Claimed 2022015	Total 7946817 Paid 7946817 Provision for Unpaid 0 Claimed 7946817	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 0	Claimed 0	Claimed 0				
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	2784994	Total 916394 Paid 916394 Provision for Unpaid 0 Claimed 916394	Total 456331 Paid 456331 Provision for Unpaid 0 Claimed 456331	Total 1412269 Paid 1412269 Provision for Unpaid 0 Claimed 1412269	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

			0 Claimed 0	0 Claimed 0	0 Claimed 0				
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	569860	Total 179360 Claimed 179360	Total 190000 Claimed 190000	Total 200500 Claimed 200500	0	0	0	0
Affiliation / Inspection	Affiliation Fee	375000	Total 105000 Claimed 105000	Total 10000 Claimed 10000	Total 260000 Claimed 260000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	1176	Total 1176 Claimed 1176	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	10506	Total 0	Total 10506	Total 0	0	0	0	0

			Claimed 0	Claimed 10506	Claimed 0				
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	2343795	Total 0 Claimed 0	Total 0 Claimed 0	Total 2343795 Claimed 2343795	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	5782807	Total 779678 Claimed 779678	Total 0 Claimed 0	Total 5003129 Claimed 5003129	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	2335740	Total 595740 Claimed 595740	Total 520000 Claimed 520000	Total 1220000 Claimed 1220000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	28300	Total 11350 Claimed 11350	Total 2400 Claimed 2400	Total 14550 Claimed 14550	0	0	0	0
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	71210	Total 28090 Claimed 28090	Total 15030 Claimed 15030	Total 28090 Claimed 28090	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Fee Regulating	Fee Regulating Authority review fees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Authority fees			Claimed 0	Claimed 0	Claimed 0				
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	117640	Total 27000 Claimed 27000	Total 24400 Claimed 24400	Total 66240 Claimed 66240	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	106978	Total 17070 Claimed 17070	Total 12080 Claimed 12080	Total 77828 Claimed 77828	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	6750	Total 1549 Claimed 1549	Total 1741 Claimed 1741	Total 3460 Claimed 3460	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	12700	Total 5200 Claimed 5200	Total 7500 Claimed 7500	Total 0 Claimed 0	0	0	0	0
Conference and	Conferences Seminar - Student	194741	Total 0	Total 0	Total 194741	0	0	0	0

Seminar			Claimed 0	Claimed 0	Claimed 194741				
Conference and Seminar	Student competition	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	9000	Total 0 Claimed 0	Total 0 Claimed 0	Total 9000 Claimed 9000	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	204217	Total 30117 Claimed 30117	Total 91360 Claimed 91360	Total 82740 Claimed 82740	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	4400	Total 0 Claimed 0	Total 0 Claimed 0	Total 4400 Claimed 4400	0	0	0	0
Communication Expenses	Telephone, Fax Charges	36380	Total 6124 Claimed 6124	Total 10128 Claimed 10128	Total 20128 Claimed 20128	0	0	0	0
Communication Expenses	Postage charges	414	Total 160 Claimed 160	Total 40 Claimed 40	Total 214 Claimed 214	0	0	0	0
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	260448	Total 40593 Claimed 40593	Total 24159 Claimed 24159	Total 195696 Claimed 195696	0	0	0	0
Printing and Stationery	Other stationary	37928	Total 15715 Claimed 15715	Total 0 Claimed 0	Total 22213 Claimed 22213	0	0	0	0
Establishment Expenses	Electricity	184104	Total 64134 Claimed 64134	Total 20710 Claimed 20710	Total 99260 Claimed 99260	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment	Security, Watchman agency etc	0	Total 0	Total 0	Total 0	0	0	0	0

Expenses			Claimed 0	Claimed 0	Claimed 0				
Laboratory Material and Other Consumable for College	Laboratory Material	148943	Total 23956 Claimed 23956	Total 31613 Claimed 31613	Total 93374 Claimed 93374	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	84593	Total 15740 Claimed 15740	Total 0 Claimed 0	Total 68853 Claimed 68853	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	9306	Total 0 Claimed 0	Total 0 Claimed 0	Total 9306 Claimed 9306	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
			Total 0	Total 0	Total 0				

Hospital Expenses	Patient Medicine, Implant, etc.	0	Claimed 0	Claimed 0	Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	233792	Total 46931 Claimed 46931	Total 68991 Claimed 68991	Total 117870 Claimed 117870	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2963408	Total 629207 Claimed 629207	Total 970603 Claimed 970603	Total 1363598 Claimed 1363598	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	12955	Total 2165 Claimed 2165	Total 2145 Claimed 2145	Total 8645 Claimed 8645	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2900000	Total 700000 Claimed 700000	Total 700000 Claimed 700000	Total 1500000 Claimed 1500000	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		33236709	5678241	5191752	22366716	0	0	0	0
Total Claimed Expenses			5678241	5191752	22366716				
Allowability of Hospital Expenses									
Hospital Year of Establishment		0							
Financial Details (Rs)									
Total Hospital Income		0							
Total Hospital Expenses		0							
Hospital Deficit = Total expenses - Total income		0							
Additional Depreciation if Included in Expenditure		0							
Less Depreciation As per Schedule		0							
Total Deficit		0							

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18